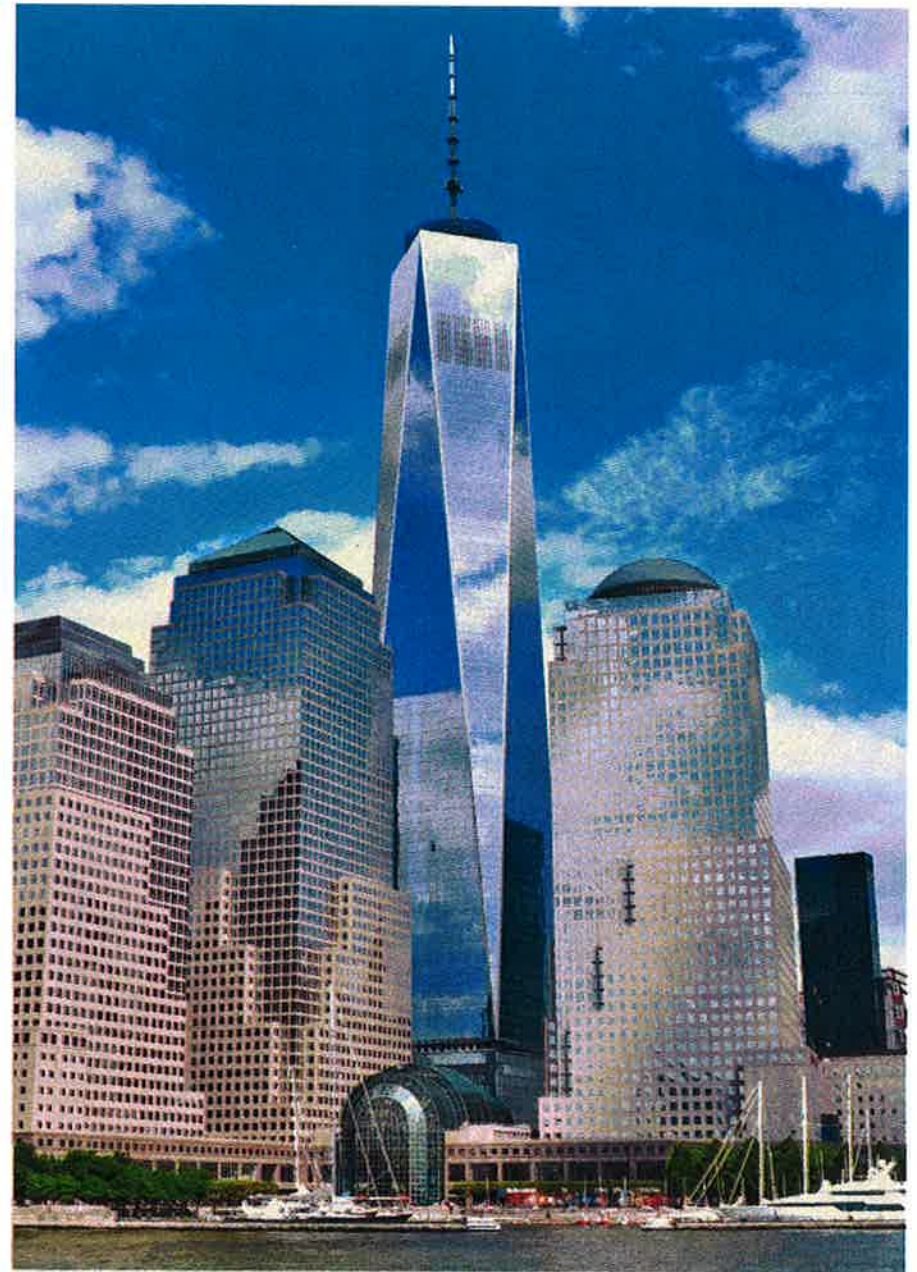


Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2016

Brooklyn 8



The City of New York
Bill de Blasio, Mayor

Fiscal Year 2016 Preliminary Budget Register
Community District 08, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208201311C	<p>Request: Install NYPD Security Cameras Along Nostrand Avenue.</p> <p>Explanation: Security cameras are needed on Nostrand Avenue from Atlantic Avenue to Eastern Parkway to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Park Place Block Assoc. St. Marks Avenue Block Assoc</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
02	208201312C	<p>Request: Install NYPD Security Cameras Along Kingston Avenue.</p> <p>Explanation: Security Cameras are needed along Kingston Avenue from Eastern Parkway to Atlantic Avenue to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Kingston Avenue Merchants Assoc. Bergen/Dean Block Assoc, Dean/Revere Place Block Asso</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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Community District 08, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	208201601C	<p>Request: Install NYPD Security Cameras on Eastern Parkway and Utica Avenue.</p> <p>Explanation: Security cameras are needed on the south side of Eastern Parkway to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 77th Precinct</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
04	208201511C	<p>Request: Install NYPD Security Cameras on Brooklyn Avenue from St. Marks Ave to Park Place.</p> <p>Explanation: Security Cameras are needed on Brooklyn Avenue from St. Marks Avenue to Park Place to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Brooklyn Avenue Block Association Brooklyn Children's Museum</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	208201310C	<p>Request: Allocate Funding for Civilian Patrols Within Community District 8.</p> <p>Explanation: Three-wheeled scooters and two-way radios are needed for Civilian Patrols. These community based patrols will assist the NYPD in their daily duties.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bergen/Dean Blk Assoc, The Block At Prospect Place, , Lincoln Civic Assoc., Kingston Ave Merchants Assoc.</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	208201510C	<p>Request: Provide Funding for Affordable Housing for Varying Income Levels for Both Individuals and Families.</p> <p>Explanation: New York City residents of various backgrounds are being priced out of apartment units at an alarming rate because rents are increasing at a much higher rate than their pay. Affordable units must be created for various income levels that can be accessed by both singles and families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the ten-year plan.</p>
07	208201607C	<p>Request: Provide Education Services for Prospect Heights Middle School Students.</p> <p>Explanation: Prospect Heights does not have a zoned middle school. Students are forced to go to other neighborhoods for their education. A middle school in Prospect Heights would eliminate unnecessary travel.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Prospect Heights Neighborhood Development Council Washington Ave Prospect Heights Association</p>	<p>The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>

**Fiscal Year 2016 Preliminary Budget Register
Community District 08, Brooklyn
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Priority	Tracking Code	Project Information	Agency Response
08	208201608C	<p>Request: Upgrade Career and Technical Education Programs in Middle and High Schools in Broolyn Community District 8.</p> <p>Explanation: Increased technological options in schools will not only enhance education, but will also lead students to different career routes. Technology education programs should include computers and other new knowledge and technical skills.</p> <p>Responsible Agency: Department of Education</p>	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.
09	208201509C	<p>Request: Provide Funding for Anti-Bullying Programs.</p> <p>Explanation: Many children are suffering from the adverse psychological effects of taunting and bullying. Programs are needed to teach children what effects their words and actions can cause. The hope is that this will help alleviate the increased number of suicides and depression cases.</p> <p>Responsible Agency: Department of Education</p>	Specific projects to be funded are decided at the local level. Please contact your school for specific information.
10	208201506C	<p>Request: Continue Funding for Adult Literacy and Education Programs.</p> <p>Explanation: Literacy programs are needed to help adults develop the skills needed to prepare for GED prep courses, the GED exam and other city exams.</p> <p>Responsible Agency: Department of Education</p>	The office of Adult and Continuing Education offers free day, evening and Saturday classes providing academic skills and employment preparation and training. This includes ESOL classes. Please visit http://adulthoodnyc.org for more information.

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Priority	Tracking Code	Project Information	Agency Response
11	208201024C	<p>Request: Fund Trench Restoration for Pacific Street Between Buffalo Avenue and Rochester Avenue.</p> <p>Explanation: Trench Restoration is needed on Pacific Street between Buffalo and Rochester Avenues due to major street depressions and cave-ins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Pacific Street Block Association Kingsboro Houses Management Office</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	208201309C	<p>Request: Resurface Sterling Place from Kingston Avenue to Franklin Avenue.</p> <p>Explanation: Sterling Place is in dire need of resurfacing due to potholes, cave-ins and street depressions.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
13	208201010C	<p>Request: Resurface Bergen Street from New York Avenue to Ralph Avenue.</p> <p>Explanation: These streets are in disrepair and desperately need resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bergen Street Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
14	208201404C	<p>Request: Resurface Carlton Avenue from Park Place to Dean Street.</p> <p>Explanation: Carlton Avenue from Park Place to Dean Street is in dire need of resurfacing due to potholes, street depressions and cave ins.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	208200801C	<p>Request: Resurface Dean Street Between Carlton and Vanderbilt Avenues.</p> <p>Explanation: The street is in disrepair and requires resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
16	208201602C	<p>Request: Resurface Park Place Between Franklin and Nostrand Avenues.</p> <p>Explanation: Park Place between Franklin and Nostrand Avenues is in dire need of resurfacing due to many street defects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Place Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
17	208201603C	<p>Request: Resurface St. Marks Avenue Between Grand and Franklin Avenues.</p> <p>Explanation: St. Marks Avenue between Grand and Franklin Avenues is in dire need of resurfacing due to cave-ins and sink-holes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Marks Avenue Block Assoc</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
18	208201604C	<p>Request: Resurface Franklin Avenue from Atlantic Avenue to Eastern Parkway.</p> <p>Explanation: This street has many defects including cave-ins and sink-holes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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19	208201609C	<p>Request: Provide Funding for Indoor Auditorium at the Brooklyn Children's Museum.</p> <p>Explanation: An indoor auditorium would allow for increased programming options at the Brooklyn Children's Museum. The estimated cost is \$7 million.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Brooklyn Children's Museum</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
20	208201610C	<p>Request: Provide Funding for a Concrete Retaining Wall at the Brooklyn Children's Museum.</p> <p>Explanation: The existing wooden retaining wall is severely deteriorated making the court yard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the Museum. The estimated cost is \$5.5 million</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Brooklyn Children's Museum</p>	<p>This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
21	208201401C	<p>Request: Fund the Reconstruction of the Netball Courts at Lincoln Terrace Park.</p> <p>Explanation: The Netball Courts at Lincoln Terrace Park are heavily used and in dire need of reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
22	208201512C	<p>Request: Install Lamp Posts Around Dean Street Playground.</p> <p>Explanation: The playground does not currently have an operating lighting system and in the past relied upon stadium lights to illuminate the area at a great nuisance to residents. Lamp posts will illuminate the playground without infiltrating windows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	208201205C	<p>Request: Fund the Reconstruction of Stroud Playground.</p> <p>Explanation: The equipment at Stroud playground is old, outdated and is in dire need of upgrading.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
24	208200604C	<p>Request: Fund the Reconstruction of the Playground at Lincoln Terrace Park.</p> <p>Explanation: The playground equipment in Lincoln Terrace Park is old, broken and outdated and needs to be replaced. There is also a water drainage problem in the center of the playground that needs to be addressed. Borough President Marty Markowitz allocated \$1 million in 2012 but additional funding is essential for this reconstruction project. (Total cost - \$3 Million)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Borough President Marty Markowitz</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	208200603C	<p>Request: Renovate the Fire Houses in District 8.</p> <p>Explanation: Many of the Engine and Ladder Companies are turn-of-the-last-century buildings that need upgrades such as new roofs, apparatus floor replacements, waterproofing, pointing, electrical upgrades as well as kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p>	<p>FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	208201507C	<p>Request: Increase Funding for the Sidewalk Repair Program.</p> <p>Explanation: Many of the city's sidewalks are in a state of disrepair and pedestrian trip hazards and are in dire need of repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
27	208201402C	<p>Request: Replace Equipment in the Adult Fitness Area at Lincoln Terrace Park.</p> <p>Explanation: The equipment in the Adult Fitness Area is heavily used and is in dire need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	208201606C	<p>Request: Create a Dog Park/Run in Brower Park.</p> <p>Explanation: A dog park/run is needed in Brower Park to give dogs a safe fun place to exercise with other dogs while giving their owners an opportunity to socialize with other dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
29	208201605C	<p>Request: Create a Dog Park/Run in Lincoln Terrace Park.</p> <p>Explanation: A dog park/run in Lincoln Terrace Park will provide a place where dogs can exercise while giving their owners an opportunity to socialize with other dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	208200703C	<p>Request: Upgrade Brower Park Branch Library to Meet ADA standards.</p> <p>Explanation: The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	<p>This request is not recommended for funding.</p>
31	208201003C	<p>Request: Continue the Fire Safety Education Outreach Program.</p> <p>Explanation: Funding is requested to purchase smoke detectors and carbon monoxide detectors for distribution to the public throughout the year in all five boroughs. This budget allocation would cover the cost of 10,000 smoke detectors and 10,000 carbon monoxide detectors. (Amount requested \$100,000 for Smoke Detectors and \$200,000 for Carbon Monoxide Detectors)</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
32	208201508C	<p>Request: Maintain Funding for the STRIVE Program for Adults.</p> <p>Explanation: STRIVE provides valuable trades skills training in the area of construction. This program is a great asset in reducing joblessness and creating skilled workers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Contact DSBS.</p>
33	208201611C	<p>Request: Upgrade Media at the Brooklyn Public Library.</p> <p>Explanation: Upgrade media at Brooklyn Public Library to include Cd's, DVD's and MP's.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
34	208201501C	<p>Request: Install Lights Around Playground Area in Brower Park.</p> <p>Explanation: There are currently no lights in the playground. The area is totally dark and encourages dangerous situations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Marks Avenue Independent Block Association, Inc Friends of Brower Park</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
35	208200605C	<p>Request: Allocate Funding for Expansion of the St. John's Recreation Center.</p> <p>Explanation: More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for the existing building. Additional floors are essential to accommodate this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of St. John's Recreation Center</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	208200701E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: The 59 Community Boards are vital in the City's operating process. However, Community Boards still woefully lack adequate funding. The City Charter mandates that a planner should be in each Community Board and that it is imperative for us to meet our Charter mandate and to evaluate development projects. The meager budgets provided for the boards do not keep pace with inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware as well as internet/web access capabilities is expensive. In order to continue delivering the most valuable mission per the 1989 revised City Charter, we staunchly advocate for increased budget allocations for all Community Boards in the amount of \$350,000.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In FY 2016, the budget for each community board is increased to \$229,895.</p>
02	208201601E	<p>Request: Provide Funding for Additional Undercover Sanitation Police Officers.</p> <p>Explanation: Undercover Sanitation Officers are needed to help combat illegal dumping and misuse of corner litter baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
03	208201503E	<p>Request: Hire Additional Park Enforcement Patrol Officers (PEP).</p> <p>Explanation: Additional PEP officers are needed to patrol the parks and enforce city regulations for parks usage such as ensuring leash laws (if applicable) littering laws, entering after dusk and behavior problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	208200516E	<p>Request: Allocate Funds to Hire Additional Cleaners to Clean the Streets.</p> <p>Explanation: Additional Cleaners are needed to maintain the cleanliness of our streets, which will help improve Scorecard Ratings for clean streets in District 8.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
05	208201602E	<p>Request: Re-Instate Six (6) Day a Week Litter Basket Collection Services.</p> <p>Explanation: Re-Instating the six (6) day a week (Monday thru Saturday) corner litter basket collection is crucial to keeping litter off the streets and out of the Ocean. However, regular litter basket collection is needed to prevent them from overflowing with pedestrian trash and misuse by household dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
06	208201604E	<p>Request: Increase Funding for the Pro-Active Prevention Program.</p> <p>Explanation: Properties in distress must be identified immediately to prevent them from deteriorating to the point that they become a danger/threat to the surrounding property and blight on the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Crown Height North Association Prospect Heights Neighborhood Development Council</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
07	208201606E	<p>Request: Provide Technical Job Training and Development and Back-to-Work Programs in Brooklyn Community District 8.</p> <p>Explanation: This program must be expanded to include residents that do not live within NYCHA developments. Those that have been out of work for extended periods of time need enhancement programs to get back into the workforce.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
08	208201603E	<p>Request: Provide Funding for Respite Care Services.</p> <p>Explanation: Persons that take care of and support ill family members need occasional relief from their caregiving responsibilities, especially when those they are caring for are ineligible for programs that only accept Medicaid patients. The high cost of private care should not be an additional burden to caregivers.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This is a federally funded program. These services are available for people who are eligible under certain federal guidelines. Medicaid eligible are also determined by the state and federal government.</p>
09	208200103E	<p>Request: Maintain Funding for Domestic Violence Prevention and Intervention Programs.</p> <p>Explanation: This program is needed to provide preventive services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain funding for Domestic Violence clients.</p>

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10	208201605E	<p>Request: Provide Funding for Pregnancy Prevention Programs in Brooklyn Community District 8.</p> <p>Explanation: Pregnancy Prevention programs are needed to teach at risk youth ages 13-24 years of age how to avoid accidental pregnancies.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This service area is incorporated into existing programs.</p>
11	208201502E	<p>Request: Provide Funding for Innovative Senior Centers in Brooklyn Community District 8.</p> <p>Explanation: Programs beyond typical socializing for seniors are necessary such as: Depression treatment, alcohol screening, nutrition, mental health management and mentorship for children and youth, etc. Expanded, flexible hours and weekends are also needed at our senior centers in District 8.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
12	208200602E	<p>Request: Maintain Funding for Senior Citizen Housing Assistance Program.</p> <p>Explanation: This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. Many seniors live on fixed incomes and lack the capital and funds to make necessary repairs to their homes. This service would eliminate the strain on seniors' finances.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	208201206E	<p>Request: Provide Funding for Kinship, Foster Care, and Recruitment Programs.</p> <p>Explanation: As the number of children in the foster care system increased, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not anticipate a decrease in funding.</p>

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14	208200402E	<p>Request: Maintain Baseline Funding for Summer Youth Employment Program (SYEP) and Maintain Expanding the Eligible Age Interval.</p> <p>Explanation: A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
15	208201504E	<p>Request: Provide Funding for the Dept. of Consumer Affairs (DCA) to Convert Agency Decisions to Court Orders.</p> <p>Explanation: Funding is needed to allow and give authority to DCA to enforce court decisions.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	Further study by the agency of this request is needed. Contact the agency.
16	208200607E	<p>Request: Maintain Funding for Afterschool and Out of School Time Programs.</p> <p>Explanation: Funding is needed for afterschool programs to include areas of math, reading and writing. In addition, activities must be scheduled for students to keep them occupied and out of trouble during school vacations.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
17	208201608E	<p>Request: Provide Funding to Create a Youth Entrepreneurial Program in Brooklyn Community District 8.</p> <p>Explanation: Funding is needed to create a youth entrepreneurial program in District 8 to encourage our youth to become interested in owning their own businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	DSBS is available to provide technical assistance. Contact the agency for further information.

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18	208200520E	<p>Request: Maintain Funding for HIV/AIDS Health Care and Prevention Services.</p> <p>Explanation: Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools, to prevent the disease from unnecessarily claiming more lives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>
19	208201104E	<p>Request: Provide Supportive Services for Children Aging Out of the Foster Care System.</p> <p>Explanation: Funding is required to provide necessary services such as housing, training, and other valuable instructional tools to assist them with the transition to individual living.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not anticipate a decrease in funding.</p>
20	208201202E	<p>Request: Continue Funding for Youth Development & Delinquency Prevention, and Gang Intervention Programs.</p> <p>Explanation: These programs are necessary to ensure stable and viable options for youth to help steer them in a positive direction, thus allowing them the opportunity to see better choices than crime.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>YDDP is an important funding source for the agency which is allocated by the State.</p>
21	208201002E	<p>Request: Allocate Resources to Maintain Milling and Paving Crews at Night.</p> <p>Explanation: These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. Funding is needed to maintain the Milling and Paving Crews at night.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	208200605E	<p>Request: Continue Funding for Alzheimer's and Long Term Care Programs.</p> <p>Explanation: Many of the elderly in our community are getting dementia and Alzheimer's disease; it is essential that funding is maintained to provide services for this growing population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>
23	208201609E	<p>Request: Create a Grant or Tax Incentive Program to Attract Businesses to the Manufacturing Area in Brooklyn Community District 8.</p> <p>Explanation: A grant or tax incentive program will encourage businesses to open in the M1-1 zone instead of converting the property into luxury housing.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
24	208200703E	<p>Request: Maintain Funding for Buildings Department Inspectors.</p> <p>Explanation: There is a sharp increase in zoning infractions leading to an increased incidence of building violations. Adequate and frequent inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Community District 08, Brooklyn
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25	208200001E	<p>Request: Provide Funding for Homecare Services.</p> <p>Explanation: Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p>Responsible Agency: Human Resources Administration</p>	HRA continues to maintain federally funded funds for Homecare.